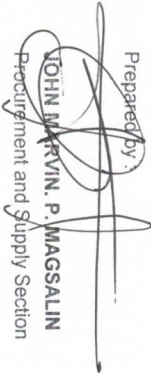
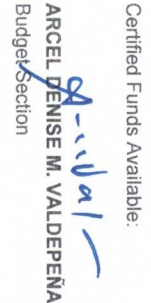


PROFESSIONAL REGULATION COMMISSION
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - COMMON SUPPLIES AND EQUIPMENT 2024 (2023 CONTINUING)
Name of Delivery Unit (Office): PRC Regional Office IV-B (MIMAROPA)

Item Description	Unit of Measure	Est./User	Quantity	Unit Cost	Total Amount	Jan	Feb	Mar	Total Q1	Apr	May	Jun	Total Q2	Jul	Aug	Sep	Total Q3	Oct	Nov	Dec	Total Q4	Remarks
COMMON OFFICE SUPPLIES AVAILABLE AT PS																						
2023 CONTINUING																						
PAPER, MULTICOPY, 80gsm (-3%), A4, 210mm x 297mm	ream	RO4B	400	213.80	85,520.00	0	0	0	0	100	0	100	200	100	0	100	200	0	0	0	0	
PAPER, MULTICOPY, 80gsm (-3%), Legal 216mm x 330mm	ream	RO4B	370	232.96	86,195.20	0	0	0	0	100	0	100	200	100	0	70	170	0	0	0	0	
Flash drive, 64gb capacity	piece	RO4B	33	152.74	5,040.42	0	0	0	0	33	0	0	33	0	0	0	0	0	0	0	0	
Glue All Purpose	jar	RO4B	150	70.72	10,608.00	0	0	0	0	0	50	0	50	0	50	0	50	0	50	0	50	
Index Tax, Self adhesive transparent	box	RO4B	30	67.60	2,028.00	0	0	0	0	30	0	0	30	0	0	0	0	0	0	0	0	
PAPER CLIP, vinyl/plastic coated, 50mm	box	RO4B	150	19.46	2,919.00	0	0	0	0	150	0	0	150	0	0	0	0	0	0	0	0	
PAPER CLIP, vinyl/plastic coated, 33mm	box	RO4B	150	8.82	1,323.00	0	0	0	0	150	0	0	150	0	0	0	0	0	0	0	0	
Toilet Tissue Paper 2 Ply	pack	RO4B	150	99.84	14,976.00	0	0	0	0	0	0	50	50	0	50	0	50	0	50	0	50	
					246,579.62	0	0	0	0	383	50	250	683	340	100	170	470	0	105	0	100	

Prepared by:

JOHN MARVIN P. MAGSALIN
Procurement and Supply Section

Certified Funds Available:

ARCEL DENISE M. VALDEPENA
Budget Section

Checked by:

DAYV ROSE F. FALCESO
Accounting Section

Checked by:

JANE R. SEVESES
OIC-Finance and Administrative Division

Approved By:

REYNALDO D. AGCAOILI
Regional Director